

RESOLUTION NO. 2009-147

A RESOLUTION OF THE LODI CITY COUNCIL MODIFYING
THE TRANSIT BUDGET AND AUTHORIZING THE CITY
MANAGER TO IMPLEMENT THE MODIFICATIONS

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WHEREAS, as a result of recent actions related to adoption of the California State Budget, San Joaquin Council of Governments staff has instructed local transit operators to reduce their Fiscal Year 2009/10 Transportation Development Act (TDA) revenue estimates by 20 percent. Lodi Transit revenues are expected to be \$443,000 less than projected in the current budget; and

WHEREAS, Transit service costs overall have been operating at lower than the budgeted level for the first four months of this fiscal year, and as a result, operations costs through October are on track to come in approximately \$70,000 below budget estimates. Recommended service modifications will result in additional operation savings of approximately \$50,000, leaving a remaining projected deficit of \$323,000 that must be offset by service reductions over the next eight months; and

WHEREAS, a public hearing was set at the September 16, 2009, City Council meeting and a series of public meetings have been held to inform the public about the pending service changes; and

WHEREAS, the transit contract with MV Transportation requires that the City purchase a minimum of 40,000 revenue hours but no more than 50,000 revenue hours per year. A contract renegotiation is required to address the projected deficit; and

WHEREAS, contract renegotiation involves the resetting of fixed cost and revenue hour payments to MV Transportation that are determined by the mix of transit services, hours of operation, and days of operation; all other provisions of the existing contract remain in place; and

WHEREAS, staff evaluated several transit service scenarios that provide the most service to the most riders while providing a \$323,000 cost reduction over the next eight months. The primary objectives included: 1) maintaining as many of the routes as possible, 2) affecting the fewest number of riders as possible, 3) addressing passenger input, and 4) reducing costs.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby authorize the City Manager to enter into a revised agreement with MV Transportation and further approve cost measures set forth in Alternative **B** (as summarized below), with the understanding that further information regarding Saturday and Sunday service hours and increasing fares be brought back to Council:

Dial-A-Ride/VineLine Same Day Service	All Days	Not Available
Fixed Route (5 routes)	Monday through Friday	7:45 a.m. – 6:10 p.m.
Express Route (3 routes)	Monday through Friday	6:10 a.m. – 7:40 a.m. and 2:15 a.m. – 3:40 p.m.
Fixed Route (4 routes)	Saturday	9:15 a.m. – 3:08 p.m.
Fixed Route (4 routes)	Sunday	No Service
Dial-A-Ride/VineLine	Monday through Friday	6:10 a.m. – 6:10 p.m.
Dial-A-Ride/VineLine	Saturday	9:15 a.m. – 3:08 p.m.
Dial-A-Ride/VineLine	Sunday	No Service
All Transit Services	9 holidays (Nov. 27 & Dec. 24 added)	No Service

Dated: October 21, 2009

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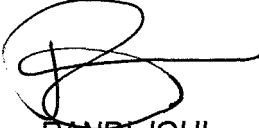
I hereby certify that Resolution No. 2009-147 was passed and adopted by the City Council of the City of Lodi in a regular meeting held October 21, 2009, by the following vote:

AYES: COUNCIL MEMBERS – Hitchcock, Katzakian, and Mayor Hansen

NOES: COUNCIL MEMBERS – Johnson and Mounce

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



RANDI JOHL
City Clerk